



FORWARD PLAN

HOVE TOWN HALL
HOVE
BN3 3BQ
www.brighton-hove.gov.uk

Brighton & Hove City Council Forward Plan October to November

The Forward Plan sets out decisions that the Cabinet, or an individual Cabinet Member intends to take over the following four months. The Plan is updated each month and republished and can be obtained from [Brighton & Hove City Council Forward Plan](#) or via e-mail at democratic.services@brighton-hove.gov.uk

The Council is required to publish notice of all key decisions at least 28 days before they are taken.

The Council's Constitution states that a key decision is one that involves:

- (a) *Expenditure which is, or the making of savings which are, significant having regard to the expenditure of the City Council's budget, namely above £1,000,000; or*
- (b) *Is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions (wards).*

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by Cabinet. This additional information is provided to inform local residents of all matters to be considered.

Meetings of the Cabinet are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting. Copies of the agenda and reports for meetings are available on the Council's web site. For further details on the time of meetings and general information about the Plan please contact Anthony Soyinka, Head of Democratic Services at Hove Town Hall, Norton Road, Hove, BN3 3BQ, or telephone 01273 291006 or send an e-mail to anthony.soyinka@brighton-hove.gov.uk.

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

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Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No Details of any exemption	Decision-Maker Edition of Forward Plan when first appeared	List of documents to be submitted to the Decision Maker Details of any consultation	Lead Officer
SEPTEMBER 2025					
25/09/25	<p>All Wards Local Government Reorganisation</p> <p>This report will ask Cabinet to decide on Brighton & Hove City Council's preferred option for local government reorganisation in East Sussex and Brighton and to agree the submission to the Ministry of Housing, Communities and Local Government.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>23 August 2025</p>	<p>Report, other documents may be submitted</p>	<p>Elizabeth Culbert elizabeth.culbert@brighton-hove.gov.uk</p>

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25/09/25	<p>All Wards Admission of New Member to the Greater Brighton Economic Board</p> <p>To agree a variance to the Board's Heads of Terms to allow Sussex Chamber of Commerce to join the Greater Brighton Economic Board. This requires the formal ratification of the council's decision-making body.</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>23 August 2025</p>	<p>Report, other documents may be submitted</p> <p>The Greater Brighton Economic Board has been consulted on the request from Sussex Chamber of Commerce to join the Board. This was agreed by Board Members at the meeting of 9 July 2025.</p>	<p>Andy Hill andy.hill@brighton-hove.gov.uk, Peter Sharp peter.sharp@brighton-hove.gov.uk</p>

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25/09/25	<p>Regency; West Hill & North Laine Brilliant Brighton Business Improvement District (BID) - New Ballot</p> <p>This report is to seek approval from Cabinet for the renewal of the existing city centre Business Improvement District (BID) in 2026, which strongly aligns with the city's Economic Plan and core outcomes 1 (a city to be proud of) and 2 (a fair and inclusive city) of the Council Plan 2023-27.</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>23 August 2025</p>	<p>Report, other documents may be submitted</p> <p>The BID undertook consultations with affected businesses during June and July 2025. The consultation exercise has been designed to ascertain business perceptions of the BID, priorities for the next five years, improvements needed and the actions that will form the Business Plan from 2026 – 2031.</p>	<p>Peter Sharp peter.sharp@brighton-hove.gov.uk</p>

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25/09/25	<p>All Wards Corporate Health, Safety and Wellbeing Policy</p> <p>This report recommends approval of the corporate health, safety and wellbeing policy.</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>23 August 2025</p>	<p>Report, other documents may be submitted</p> <p>Engagement with Trade Unions, lead cabinet member and senior officers.</p>	<p>Brent Schwarz Brent.Schwarz@brighton-hove.gov.u</p>

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25/09/25	<p>All Wards Rough Sleeping & Single Homeless Services Commissioning</p> <p>This report seeks Cabinet approval to recommission the city's core Street Outreach Service and related homelessness support contracts ending in March 2026. It outlines the proposed procurement process, key timelines, and strategic alignment with the Council's emerging Homelessness and Rough Sleeping Strategy, while also addressing future plans for Housing First and Transition & Resettlement services.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>23 August 2025</p>	<p>Report, other documents may be submitted</p>	<p>Aaron Burns aaron.burns@brighton-hove.gov.uk</p>
25/09/25	<p>All Wards The King Alfred Leisure Centre Regeneration Project</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>23 August 2025</p>	<p>Report, other documents may be submitted</p>	<p>Mark Healy Mark.Healy@brighton-hove.gov.uk</p>

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	<p>This paper seeks Cabinet agreement to progress the King Alfred Regeneration project from its current concept design stage (Royal Institute of British Architects Plan of Work Stage 2 or RIBA 2) through to spatial coordination and technical design (RIBA stage 3 and 4) including submission of the planning application.</p>			<p>Public engagement has been a key priority of the project since its inception in Autumn 2022, with four key phases having taken place so far:</p> <ul style="list-style-type: none"> • Phase 1, from September to December 2022: focused on core users of the King Alfred such as the leaseholders and sports clubs. • Phase 2, from January to December 2023: connecting with wider community groups and residents, including a visioning workshop with over 50 participants, and an all-day drop-in event. • Phase 3, Spring 2024. This phase aligned with 	

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				<p>the work to examine possible sites for the new facility. This phase included all-day drop-in sessions at the King Alfred centre and other venues an on on-line questionnaire which generated over 3,600 responses.</p> <p>• Phase 4. From January 2025, this phase aligns with the work of the design team to develop the design proposals for the new facility. In addition to direct engagement with key users through the Reference Group, this phase included presenting to local groups such as the West Hove Seafront Action Group and the Hangleton & Knoll</p>	

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				Project, as well as a series of focus groups sessions in April and May and 'design surgeries' with grass-roots sports clubs during July.	

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OCTOBER 2025					
16/10/25	<p>All Wards Devolution for Sussex & Brighton</p> <p>This report will summarise proposals for the creation of a Mayoral Strategic Authority for Sussex & Brighton, including the powers set out in the Devolution and Community Empowerment Bill and the relevant funding proposals. The report will set out the process for progressing the Devolution proposals for decision.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 September 2025</p>	<p>Report, other documents may be submitted</p>	<p>Tom Cottam tom.cottam@brighton-hove.gov.uk</p>

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16/10/25	<p>All Wards Targeted Budget Management (TBM) 2025/26 Month 5 (August)</p> <p>This report presents the 2025-26 in-year financial performance to Month 5 (August) for noting by Cabinet and seeks approval for any capital variations, reprofiling, exception measures or new reserves.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 September 2025</p>	<p>Report, other documents may be submitted</p>	<p>Jeff Coates Jeff.coates@brighton-hove.gov.uk, James Hengeveld james.hengeveld@brighton-hove.gov.uk, Haley Woollard haley.woollard@brighton-hove.gov.uk</p>
16/10/25	<p>All Wards Women's football in Sussex</p> <p>This report seeks to consider future opportunities in the city and across Sussex with regard to Women's Football.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 September 2025</p>	<p>Report, other documents may be submitted</p>	<p>Ian Baird Ian.Baird@brighton-hove.gov.uk</p>

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16/10/25	<p>All Wards E-scooter Trial proposal for Brighton & Hove</p> <p>This report seeks approval to trial a 300 e-scooter fleet on with docking infrastructure at 30 hire sites as part of the existing Beryl BTN Bike hire scheme.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 September 2025</p>	<p>Report, other documents may be submitted</p> <p>To follow decision to apply to DfT to run a new trial.</p>	<p>Matthew Thompson matthew.thompson@brighton-hove.gov.uk</p>
16/10/25	<p>All Wards E-scooter Trial proposal for Brighton & Hove (Exempt Category 3)</p> <p>Part Two report to supplement the public report.</p>	<p>Yes</p> <p>Fully exempt</p> <p>Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p>	<p>Cabinet</p> <p>10 September 2025</p>	<p>Report, other documents may be submitted</p>	<p>Matthew Thompson matthew.thompson@brighton-hove.gov.uk</p>

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16/10/25	<p>All Wards Corporate Asset Management Plan and Housing Supply</p> <p>This report seeks approval to a new Asset Management Plan to support the strategic management of the council's commercial and operational properties and land and presents an update on potential acquisitions. There are further recommendations to support delivery.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 September 2025</p>	<p>Report, other documents may be submitted</p>	<p>Jessica Hamilton jessica.hamilton@brighton-hove.gov.uk</p> <p>Diane Hughes diane.hughes@brighton-hove.gov.uk</p>

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16/10/25	<p>All Wards Corporate Asset Management Plan and Housing Supply (Exempt Category 3)</p> <p>Confidential appendix to the listed Part One report.</p>	<p>Yes</p> <p>Fully exempt</p> <p>Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p>	<p>Cabinet</p> <p>10 September 2025</p>	<p>Report, other documents may be submitted</p>	<p>Diane Hughes diane.hughes@brighton-hove.gov.uk</p> <p>Jessica Hamilton jessica.hamilton@brighton-hove.gov.uk</p>

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